

IRC Kanti Children's Hospital

Annual Work Plan 2078/79

Background and last year activities summary

IRC Kanti Children's Hospital has been working under **IRC Karyabidhi 2072** approved by Hospital Development Board. According to the article 3 (8&9) the annual work plan has to be approved by HDB before commence in to an action.

During last year, we had planned to carry out 30 proposal review but we received and reviewed 47 proposals till Jestha 09. We were expecting to earn 3, 75,000/- but we earned NRs.3, 54,652 (till Jestha-09).

Following programme will be carried out during coming physical year 2078/79

1. Research Proposal review

As part of thesis	5
Research	42

2. Capacity development program me:

IRC will form subcommittee with lead role of IRC member in following areas.

1. Monitoring and evaluation sub committee
2. Training subcommittee

3. Office set up :

Hospital has provided room for IRC and it will be furnished and make equipped with use of left over furniture of typhoid vaccine trail project.

4. Reviewers pool :

IRC will form a reviewer's pool so the review process will be easy.

Income expenditure

Income carried over from last fiscal year till **Jesth-09-2078: NRs.3,54,652**

Total expenditure till **Magh 06, 2077 is Nrs.71, 535.**

The expected income and expenditure in coming FY 2078/79

S.N.	Activities	Income(NRs)	Expenditure
1	Research proposal 10@1500	15,000	
2	Thesis proposal 25@1500	37,500	
3	Research proposal Processing cost	200000	
4	Thesis processing cost	150000	
5	Proposal review 35@1500		52,500
6	Monitoring and evaluation35@1500		52,500
7	Meeting 12X11@250		33,000
8	Secretarial fee 12@6250		75000
9	Workshop		45,000
10	Manuscript writing Training		40,000
11	office set up		30,000
12	Miscellaneous		20,000
	Total	4,02,500	3,48000

Revised IRC charges with justification

SN	Particulars	Existing Charges	Proposed for 2078/79	Justification
1	Registration fee	NRS1500	1500	
2	PhD Thesis :	NRs 15,000/	NRs 15,000/	
3	Post Graduate thesis	NRs 5000/-	NRs 5000/-	
4	Post Graduate thesis with involvement of lab	NRs 10,000/-	NRs 10,000/-	
5	Undergraduate thesis:	NRs 5000/-	NRs 5000/-	
6	Foreign student PhD Thesis :	USD 1000/-	USD 1000/-	
7	Post graduate thesis	USD 500/-	USD 500/-	

8	Under graduation thesis	USD 300/	USD 300/	
9	All Research Proposal	3% of total budget or 10,000 which is above	3% of total budget or 10,000 which is above	
10	Proposal review	NRS 1000	NRS 1500	Inflation adjustment and practiced by NHRC
11	Monitoring and evaluation	NRS 1000	NRS1000	Inflation adjustment and practiced by NHRC
12	Secretarial fee	NRS 6250	NRS 6250	Work load has increased,